



SUMMER HALL

HOME OWNERS ASSOCIATION

2011 Budget (Final)

PROJECTED INCOME

Balance Forward from 2010	\$1353.15
Income from 2011 Dues 84 members @ \$100.00 - Anticipate 75 will pay	\$7,500.00
Total Projected Operating Revenue:	\$8,853.15

ANTICIPATED EXPENSES

FRONT ENTRANCE MAINTANANCE **\$4,101**

General Mowing/Trimming/Mulching	\$3,625.00
Chemical Lawn Treatment/Overseeding/Lime	\$476.00

UTILITIES **\$2,868**

Knoxville Utilities Board 12 months at average of \$189	\$2,268
Hallsdale Powell Water 6 months at average of \$100 per month April - September	\$600

INSURANCE **\$654.00**

Nationwide Insurance – Annual Premium	\$654.00
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OFFICE SUPPLIES / MISC **\$780**

Postage Spring Newsletter - \$36.96, Fall Newsletter - \$36.96 Invoices – \$36.96, Certified Letters to delinquent homeowners – 25 @ \$3.24 - \$81.00	\$200
Printing (Envelopes, Paper)	\$150
Post Office Box Rental	\$40
Tennessee Secretary of State (Annual Report)	\$40
Registrar of Deeds Fees (Liens, Misc. Filings)	\$150
Attorney Fees	\$200

Total Projected Expenses **\$8,403**